

CITY OF PRESCOTT, WISCONSIN

OCTOBER 15, 2020 FINANCE COMMITTEE MINUTES

Pursuant to due call and notice thereof, a meeting of the Finance Committee was held Thursday, October 15, 2020 800 Borner St., Prescott, WI 54021.

Call to order/Roll Call:

Mayor Hovel called the meeting to order at 5:00 p.m. Members present were, Dar Hintz, Joshua Gergen and Maureen Otwell in person. Tom Oss appeared online. Bailey Ruona arrived at 6:00 pm. Rob Daugherty was excused. Treasurer/Deputy Clerk Beth Lansing and City Administrator Jayne Brand represented staff.

All department heads presented their 2021 budget. All budgets were kept at a zero percent increase except for court which had a reduction in wages from \$21,600 to \$16,000. The only increases were wages at 2.5%.

The water and sewer budgets had wages increase for bringing in someone to train for 6 months for the Water and Sewer Superintendent who will be retiring.

Capital budget and one- time items included additional zero turn lawn mower, hydrant buddy, well #2 repair, well #4 upgrade, Police building remodel, manhole lift, air conditioner, security upgrades, leaf and snow guards for Freedom Park and staining of the pavilion and gazebo at Freedom Park, one mile of mill and overlay for streets, \$50,000 towards trails and water tower refurbish.

Other items for staff to review were kayak permit, charging for downtown parking, bed and breakfast hotel tax.

Lansing will update all of the budgets and get them out to council to review and will be discussed at the October 26th Council meeting.

Gergen/Hintz motion to adjourn passed without a negative voice vote.

Respectfully Submitted,

Jayne M. Brand
City Administrator

